

Predicted CPA result for December 2007

Annex 3

Final CPA 2006 Scorecard

	Category	2006	2006 Notes
	Corporate Rating	3	
	Direction of Travel	Improving adequately	
Level 1	Children & Young People	4	via OFSTED and CSCI
	Adult Social Care	3	via CSCI
	Use of Resources	2	via Audit Commission.
Level 2	Benefits	3	Via BFI
	Culture	2	Cultural Services inspection – 2 PIs – 2
	Environment	3	Waste Management inspection – 2 PIs – 3
	Housing	2	Supporting People Inspection – 2 Housing Management PIs – 2 Community Housing PIs – 2
	Council Rating	3 star	

Forecast CPA 2007 Scorecard

	Category	2007	2007 Notes
	Corporate Rating	3	Certain
	Direction of Travel	Don't Know	Audit expected to take place Autumn 2007
Level 1	Children & Young People	3 or 4	Currently working on annual performance assessment, (to a new model). Therefore outturn is more uncertain than in previous years.
	Adult Social Care	3	No information at present time to suggest a reduced rating i.e. Good with Promising prospects for improvement - which translates to a 3 in CPA terms.
	Use of Resources	2 or 3	If auditors are satisfied in our partnership arrangements, and if there is no material error in the accounts, then no reason not to expect a 3.
Level 2	Benefits	3	Forecast based on annual self-assessment against BFI's CPA framework.
	Culture	2	PI score = 2, Cultural Services Inspection = 2 Forecast based on mix of 06/07 outturns and latest information on other PIs reporting later in year.
	Environment	2 or 3	PI score = 2 or 3. Waste Management Inspection = 2
	Housing	2	Housing Management PIs = 2 Community Housing PIs = 3, Supporting People Inspection = 2
	Council Rating	3 star	